

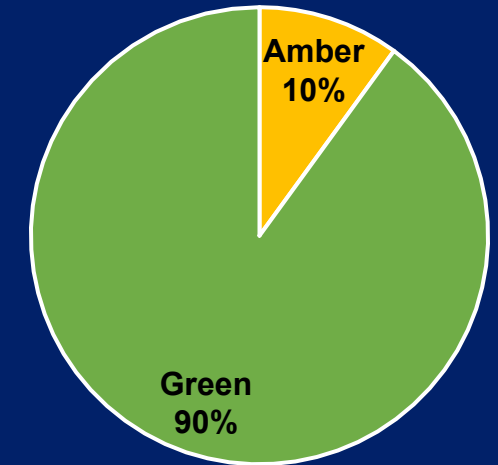
## Economy & Assets PDG Performance Dashboard – Quarter 1 2024/25

Performance Measures	Performance	Annual Target	Rating
Pannier market occupancy rate (Average YTD)	87 %	85%	<b>G</b>
Businesses supported – non financial support (YTD)	113	250	<b>G</b>
Commercial property voids (YTD)	1.7 %	5%	<b>G</b>
Events supported in our town centres (YTD)	25	6	<b>G</b>
Tourism events supported (YTD)	3	2	<b>G</b>
Business rateable value (Current)	£54,520,977	N/A	
Empty business properties (Current)	227	N/A	
Funding secured to support economic projects (YTD)	£1,289,226	£400,000	<b>G</b>

Finance Measures	Performance	Annual Target	Rating
E&A PDG - Outturn	£1,586k	£1,631k	<b>G</b>
Car Parking Income - Outturn	(£1,102k)	(£1,102k)	<b>G</b>
Pannier Market Income - Outturn	(£108k)	(£108k)	<b>G</b>
E&A PDG – Capital Slippage % of projects (Current)	21%	0%	<b>A</b>

Corporate Risk	Risk Rating (Trajectory)
Culm Garden Village – Loss of capacity funding	25 (no change)
Culm Garden Village – Project delays/ impacts due to infrastructure delays	20 (no change)
Cullompton Town Centre Relief Road	25 (no change)

### Overall Performance Q1



### In Focus

**Co-working Spaces:** The Market Centre, Tiverton has been proposed as a co-working space, to provide flexible office space. Strong demand has been identified, particularly from self-employed homeworkers, employees of larger organisations who often work remotely, small local start-up businesses and people who are visiting/holidaying that require reliable Wi-Fi to work. A public consultation closed on the 5<sup>th</sup> August 2024.

**Tourism Events:** Mid Devon Walking Festival will take place between 14 to 29 September. The festival will feature guided walks, live music and local artisan markets.